



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Alberto M. Carvalho

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May 23, 2019

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2017-2018 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2017-2018. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2017 jiska 2018. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:jf
L1204

Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	304,326	14.99%	493,499,479	14.99%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	1,724,855	84.96%	2,797,692,674	84.96%	22,171,281,118	86.56%
LOTTERY	406	.02%	642,945	.02%	5,024,625	.02%
PRIVATE	609	.03%	1,097,031	.03%	19,871,211	.08%
TOTAL REVENUES	2,030,196	100.00%	3,292,932,128	100.00%	25,614,001,255	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,142	5,372	4,833	1,222,639
OTHER INSTRUCTIONAL PERSONNEL*****	569	909	991	167,908
CONTRACTED INSTRUCTIONAL SERVICES	478	181	222	141,060
SCHOOL ADMINISTRATION	768	590	582	226,813
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	213	234	50,783
FOOD SERVICE	114	572	518	33,692
OPERATION AND MAINTENANCE OF PLANT	529	1,273	925	156,074
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	149	219	31,227
TOTAL SCHOOL COST****	6,878	9,259	8,524	2,030,196

***\$ 33,196 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,267,191 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOALED \$182,302,188 OR \$654 PER FTE.

ADDITIONAL DETAIL INFORMATION	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	3,732	4,160	4,051	739,109	198.05
BASIC PROGRAMS	4,108	5,453	4,912	6,162	1.50
ESOL PROGRAMS	5,028	8,321	7,559	467,324	92.94
EXCEPTIONAL PROGRAMS	3,790	6,367	4,201	10,044	2.65
VOCATIONAL PROGRAMS	0	0	0	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					295.14

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	30	90	N/A	8,812
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	45	N/A	1,451
OTHER INSTRUCTION MATERIALS AND SUPPLIES	137	77	N/A	40,519
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.