1DATE RUN: 04/14/2016 M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S PRODUCT T2222P471
TIME RUN: 16:19:38 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546 PAGE: 1
0 2014-2015 SCHOOL FINANCIAL REPORT
LOCATION: 7031 NAME: MAST@FIU

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	177,672	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	1,062,064	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	496	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	496	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	1,240,729	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,423	4,904	4,602	717,973
OTHER INSTRUCTIONAL PERSONNEL*****	934	845	937	151,663
CONTRACTED INSTRUCTIONAL SERVICES	672	137	183	109,008
SCHOOL ADMINISTRATION	734	540	551	119,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	187	235	22,505
FOOD SERVICE	106	538	487	17,261
OPERATION AND MAINTENANCE OF PLANT	529	1,173	908	85,804
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	140	192	17,373
TOTAL SCHOOL COST***	7,644	8,464	8,095	1,240,729

**$ 8,457 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL
AND $17,795,977 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $164,651,167 OR $546 PER FTE.

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
BASIC PROGRAMS	4,173	4,186	3,924	432,337	103.60
ESOL PROGRAMS	4,953	5,545	4,955	10,303	2.08
EXCEPTIONAL PROGRAMS	4,953	6,543	7,080	230,516	46.54
VOCATIONAL PROGRAMS	4,442	4,270	3,821	44,817	10.09
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					162.31

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	16	50	N/A	2,628
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	16	13	N/A	2,625
OTHER INSTRUCTION MATERIALS AND SUPPLIES	106	161	N/A	17,251
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY
SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.